**GOVERNMENT OF INDIA**
**STATISTICS AND PROGRAMME IMPLEMENTATION**
**LOK SABHA**

UNSTARRED QUESTION NO:1424
ANSWERED ON:24.07.2002
TIME COST OVER RUN PROJECTS
IQBAL AHMED SARADGI;SURESH RAMRAO JADHAV (PATIL)

**Will the Minister of STATISTICS AND PROGRAMME IMPLEMENTATION be pleased to state:**

(a) whether the Government are aware that more than 220 projects involving expenditure over Rs.79,000 crores are running behind schedule;

(b) if so, the details thereof;

(c) the extent upto the costs of these projects have increased; and

(d) the concrete measures taken/proposed to be taken for early completion of these projects?

## Answer

THE MINISTER OF STATE OF THE MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION ( SHRI VIJAY GOEL)

(a),(b) & (c) As on 1.4.2002, there are 455 projects with investment of Rs.20 crore and above. Out of these, 159 projects have suffered time overrun and 221 projects have suffered an aggregate cost overrun of 69.4% with respect to the originally approved cost. The Sector-wise details of cost overrun and also time overrun as well as expenditure incurred are given in the enclosed statement.

(d) The steps taken to ensure timely completion of these projects are as follows:

i) review of projects on monthly as well as quarterly basis by the Government;

(ii) indepth critical review of the progress by the project authorities and the Administrative Ministries and followup with the State Governments (for acquisition of land, rehabilitation related issues, expediting of forest clearances and provision of infrastructure facilities like water and power, ensuring law & order at project sites, etc.), consultants and other concerned agencies to minimise delays;

(iii) setting up of an Empowered Committee in the concerned administrative Ministries for resolution of problems;

(iv) inter-ministerial coordination for resolving problems of inter-ministerial nature;

(v) making available matching funds on yearly basis based on updated costs to complete the projects in the advanced stages of implementation to achieve the revised completion schedule; and

(vi) reviews by the Minister-in-charge, the Prime Minister`s Office and the Cabinet Secretariat.

ENCLOSURE TO THE ANSWER TO LOK SABHA UNSTARRED QUESTION NO 1424 DUE FOR ANSWER ON 24.07.2002
EXTENT OF TIME / COST OVERRUN IN PROJECTS WITH RESPECT TO ORIGINAL SCHEDULE AS ON 01-04-2002

| S.No. | SECTOR | NO.OF PROJ-ECTS | ORIG-INAL COST | ANTIC_IPATED COST | OVER RUN(%) | TOTAL COST (RS. CRS) UPTO END OF QTR. | EXP. THE PROJ. EASE OF COST | PROJ. WITH COST OVER RUN NO. | ORIGI. COST | ANTIC-IPATED COST | %INCR-EASE COST | PROJ. WITH TIME OVER RUN NO. | ORIG. (NO) | ANTIC-IPATED MONTHS | RANGE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) | |
| 1. | ATOMIC ENERGY | 7 | 21043.3 | 24356.3 | 15.7 | 3028.91 | 1 | 3447.1 | 6760.0 | 96.1 | 3 | 184.1 | 184.1 | 21- 81 | |
| 2. | CIVIL AVIATION | 11 | 432.4 | 487.4 | 12.7 | 174.99 | 5 | 149.8 | 212.2 | 41.6 | 6 | 261.2 | 266.0 | 9- 27 | |
| 3. | COAL | 54 | 10035.8 | 10647.2 | 6.1 | 6537.14 | 7 | 2597.5 | 3735.5 | 43.8 | 18 | 4841.6 | 5722.9 | 12- 225 | |
| 4. | FERTILISERS | 3 | 473.4 | 632.8 | 33.7 | 284.99 | 1 | 350.0 | 509.4 | 45.5 | 1 | 350.0 | 509.4 | 17- 17 | |
| 5. | I & B | 4 | 168.4 | 215.8 | 28.2 | 126.47 | 1 | 34.2 | 81.6 | 138.9 | 4 | 168.4 | 215.8 | 36- 165 | |
| 6. | MINES | 3 | 2598.8 | 2598.8 | 0.0 | 1434.25 | 0 | 0.0 | 0.0 | 0.0 | 2 | 2118.8 | 2118.8 | 6- 30 | |
| 7 | STEEL | 7 | 813.2 | 852.0 | 4.8 | 496.05 | 4 | 582.6 | 621.3 | 6.7 | 5 | 681.2 | 712.3 | 5- 58 | |
| 8. | PETROLEUM | 44 | 35262.4 | 36915.3 | 4.7 | 4995.94 | 6 | 10592.4 | 12620.7 | 19.1 | 12 | 3710.5 | 3349.4 | 1- 20 | |
| 9. | POWER | 38 | 36251.7 | 54480.7 | 50.3 | 25356.45 | 13 | 20883.4 | 39121.6 | 87.3 | 15 | 12170.7 | 29868.8 | 4- 157 | |
| 10. | HEALTH & FW | 3 | 159.9 | 780.9 | 388.2 | 133.32 | 3 | 159.9 | 780.9 | 388.2 | 2 | 140.9 | 691.8 | 48- 72 | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 11. RAILWAYS | 205 | 28743.0 | 43674.8 | 51.9 | 13738.17 | 148 | 21363.7 | 36434.0 | 70.5 | 50 | 8716.2 | 13516.7 | 2- 156 |
| 12. SURFACE TRANSPORT | 62 | 36369.9 | 38876.1 | 6.9 | 9993.15 | 26 | 3250.6 | 5986.7 | 84.2 | 32 | 3490.9 | 5633.2 | 1- 132 |
| 13. TELECOMMUNICATION | 6 | 259.9 | 259.9 | 0.0 | 119.00 | 0 | 0.0 | 0.0 | 0.0 | 3 | 122.2 | 122.2 | 12- 72 |
| 14. URBAN DEVELOPMENT | 8 | 5186.8 | 9296.6 | 79.2 | 2243.81 | 6 | 5130.1 | 9240.0 | 80.1 | 6 | 5076.8 | 9083.2 | 6- 67 |
| - | | | | | | | | | | | | | |
| TOTAL | 455 | 177798.7 | 224074.5 | 26.0 | 68662.64 | 221 | 68541.2 | 116103.9 | 69.4 | 159 | 42033.4 | 71994.6 | |